

FY2012 BIT Revenue Billings Summary

Department	Bureau of Information and Telecommunications	General	Federal	Other	Total
Governor's Office	Bureau of Information and Telecommunications	125,698.99	2,899.04	18,292.14	146,890.17
Bureau of Finance and Mgmt.	Bureau of Information and Telecommunications	11,531.41	-	730,869.09	742,400.50
Bureau of Administration	Bureau of Information and Telecommunications	10,141.48	-	237,703.16	247,844.64
Bureau of Information & Telecomm.	Bureau of Information and Telecommunications	86,986.64	62,374.27	1,002,831.87	1,152,192.78
Bureau of Human Resources	Bureau of Information and Telecommunications	12,016.76	552.00	445,974.74	458,543.50
Revenue	Bureau of Information and Telecommunications	60,335.34	-	1,304,776.02	1,365,111.36
Agriculture	Bureau of Information and Telecommunications	136,682.95	71,707.91	95,722.47	304,113.33
Tourism	Bureau of Information and Telecommunications	66,345.46	20,814.10	134,774.21	221,933.77
Game, Fish, & Parks	Bureau of Information and Telecommunications	-	19,206.53	1,064,256.93	1,083,463.46
Tribal Relations	Bureau of Information and Telecommunications	4,314.27	-	-	4,314.27
Social Services	Bureau of Information and Telecommunications	3,333,747.82	4,126,317.91	19,590.90	7,479,656.63
Health	Bureau of Information and Telecommunications	149,333.94	630,862.91	428,180.89	1,208,377.74
Labor	Bureau of Information and Telecommunications	18,489.76	2,127,321.83	304,814.46	2,450,626.05
Retirement	Bureau of Information and Telecommunications	-	-	272,952.24	272,952.24
Transportation	Bureau of Information and Telecommunications	145,347.64	-	2,484,126.70	2,629,474.34
Education	Bureau of Information and Telecommunications	395,362.23	289,089.56	122,456.83	806,908.62
Public Safety	Bureau of Information and Telecommunications	327,743.91	157,273.12	700,270.68	1,185,287.71
Board of Regents	Bureau of Information and Telecommunications	1,785,176.25	3,447.92	2,218,478.19	4,007,102.36
Military	Bureau of Information and Telecommunications	16,451.20	38,079.73	-	54,530.93
Veterans Affairs	Bureau of Information and Telecommunications	29,010.98	3,172.98	34,802.02	66,985.98
Corrections	Bureau of Information and Telecommunications	926,729.28	59,938.35	219,059.16	1,205,726.79
Human Services	Bureau of Information and Telecommunications	270,498.90	596,434.30	5,040.29	871,973.49
Environment & Natural Resources	Bureau of Information and Telecommunications	130,453.99	136,106.92	72,471.34	339,032.25
Public Utilities Commission	Bureau of Information and Telecommunications	6,992.11	6,087.40	45,145.42	58,224.93
Unified Judicial System	Bureau of Information and Telecommunications	77,074.32	-	1,000,224.79	1,077,299.11
Legislature	Bureau of Information and Telecommunications	242,724.43	-	-	242,724.43
Attorney General	Bureau of Information and Telecommunications	193,793.02	31,949.63	183,353.33	409,095.98
School & Public Lands	Bureau of Information and Telecommunications	11,581.27	-	-	11,581.27
Secretary of State	Bureau of Information and Telecommunications	49,236.31	25,052.19	19,784.76	94,073.26
State Treasurer	Bureau of Information and Telecommunications	9,813.52	-	49,981.12	59,794.64
State Auditor	Bureau of Information and Telecommunications	25,676.56	-	-	25,676.56
Total	Bureau of Information and Telecommunications	8,659,290.74	8,408,688.60	13,215,933.75	30,283,913.09
		0.00	0.00	0.00	0.00

FY2012 BOA Revenue Billings Summary

Department		General	Federal	Other	Total
Governor's Office	Bureau of Administration	223,691.96	21,231.01	22,482.54	267,405.51
Bureau of Finance and Mgmt.	Bureau of Administration	27,273.13	-	175,018.02	202,291.15
Bureau of Administration	Bureau of Administration	237,670.20	17,514.40	2,388,650.78	2,643,835.38
Bureau of Information & Telecomm.	Bureau of Administration	204,430.90	17,462.30	734,301.68	956,194.88
Bureau of Human Resources	Bureau of Administration	22,540.56	2,474.53	240,654.59	265,669.68
Revenue	Bureau of Administration	42,390.62	-	1,493,753.93	1,536,144.55
Agriculture	Bureau of Administration	403,628.44	311,676.30	367,766.87	1,083,071.61
Tourism	Bureau of Administration	725,599.84	48,979.72	210,135.63	984,715.19
Game, Fish, & Parks	Bureau of Administration	-	884,669.44	2,544,961.29	3,429,630.73
Tribal Relations	Bureau of Administration	10,151.44	-	-	10,151.44
Social Services	Bureau of Administration	1,745,612.79	2,054,264.30	36,421.10	3,836,298.19
Health	Bureau of Administration	178,090.89	747,580.99	329,320.29	1,254,992.17
Labor	Bureau of Administration	31,510.72	439,742.42	477,345.85	948,598.99
Retirement	Bureau of Administration	-	-	165,587.56	165,587.56
Transportation	Bureau of Administration	-	1,945.60	5,350,836.78	5,352,782.38
Education	Bureau of Administration	467,441.95	305,539.47	6,605.41	779,586.83
Public Safety	Bureau of Administration	227,721.58	276,659.20	715,224.11	1,219,604.89
Board of Regents	Bureau of Administration	194,814.21	19,700.17	3,271,736.48	3,486,250.86
Military	Bureau of Administration	39,184.77	99,059.16	643.06	138,886.99
Veterans Affairs	Bureau of Administration	74,025.21	14,945.96	58,646.60	147,617.77
Corrections	Bureau of Administration	950,425.71	49,829.70	127,881.93	1,128,137.34
Human Services	Bureau of Administration	112,512.80	276,551.60	2,941.41	392,005.81
Environment & Natural Resources	Bureau of Administration	302,948.90	278,094.41	164,537.72	745,581.03
Public Utilities Commission	Bureau of Administration	16,087.81	16,403.80	87,311.11	119,802.72
Unified Judicial System	Bureau of Administration	435,039.43	3,873.64	247,044.71	685,957.78
Legislature	Bureau of Administration	424,228.58	-	-	424,228.58
Attorney General	Bureau of Administration	806,934.72	183,877.72	751,014.99	1,741,827.43
School & Public Lands	Bureau of Administration	34,153.34	-	-	34,153.34
Secretary of State	Bureau of Administration	89,715.13	10,479.22	34,472.67	134,667.02
State Treasurer	Bureau of Administration	15,604.91	-	34,926.52	50,531.43
State Auditor	Bureau of Administration	52,243.93	-	-	52,243.93
Total	Bureau of Administration	8,095,674.47	6,082,555.06	20,040,223.63	34,218,453.16
		0.00	0.00	0.00	0.00

FY2012 BFM Revenue Billing Summary

Department	Bureau of Finance and Management	General	Federal	Other	Total
Governor's Office	Bureau of Finance and Management	4,577.83	5,043.81	3,801.47	13,423.11
Bureau of Finance and Mgmt.	Bureau of Finance and Management	-	-	2,892.57	2,892.57
Bureau of Administration	Bureau of Finance and Management	209.00	408.50	176,618.18	177,235.68
Bureau of Information & Telecomm.	Bureau of Finance and Management	7,922.19	1,909.76	128,993.65	138,825.60
Bureau of Human Resources	Bureau of Finance and Management	115.78	2,955.05	34,344.69	37,415.52
Revenue	Bureau of Finance and Management	7,182.68	-	177,793.55	184,976.23
Agriculture	Bureau of Finance and Management	13,794.36	32,315.30	70,219.64	116,329.30
Tourism	Bureau of Finance and Management	3,862.92	-	29,640.66	33,503.58
Game, Fish, & Parks	Bureau of Finance and Management	-	-	358,090.37	358,090.37
Tribal Relations	Bureau of Finance and Management	-	-	-	-
Social Services	Bureau of Finance and Management	144,858.31	262,262.14	20,968.63	428,089.08
Health	Bureau of Finance and Management	17,700.56	131,590.99	94,499.11	243,790.66
Labor	Bureau of Finance and Management	1,706.09	132,605.80	52,088.59	186,400.48
Retirement	Bureau of Finance and Management	-	-	47,512.25	47,512.25
Transportation	Bureau of Finance and Management	-	-	587,902.41	587,902.41
Education	Bureau of Finance and Management	33,780.96	50,671.43	-	84,452.39
Public Safety	Bureau of Finance and Management	2,268.65	23,084.37	119,746.86	145,099.88
Board of Regents	Bureau of Finance and Management	1,868.25	-	271,876.42	273,744.67
Military	Bureau of Finance and Management	3,677.36	41,182.88	476.99	45,337.23
Veterans Affairs	Bureau of Finance and Management	6,526.84	1,071.19	11,029.67	18,627.70
Corrections	Bureau of Finance and Management	42,771.67	5,829.03	34,829.37	83,430.07
Human Services	Bureau of Finance and Management	65,736.68	269,819.01	2,013.69	337,569.38
Environment & Natural Resources	Bureau of Finance and Management	10,021.42	25,973.84	23,644.00	59,639.26
Public Utilities Commission	Bureau of Finance and Management	358.14	3,780.67	15,553.75	19,692.56
Unified Judicial System	Bureau of Finance and Management	-	-	32,249.92	32,249.92
Legislature	Bureau of Finance and Management	126.83	-	-	126.83
Attorney General	Bureau of Finance and Management	18,677.37	5,301.19	25,873.34	49,851.90
School & Public Lands	Bureau of Finance and Management	1,661.02	-	-	1,661.02
Secretary of State	Bureau of Finance and Management	-	1,215.98	1,500.86	2,716.84
State Treasurer	Bureau of Finance and Management	-	-	7,568.08	7,568.08
State Auditor	Bureau of Finance and Management	-	-	-	-
TOTAL	Bureau of Finance and Management	389,404.91	997,020.94	2,331,728.72	3,718,154.57
		0.00	0.00	0.00	0.00

FY2012 BHR Revenue Billings Summary

Department	Bureau of Human Resources	General	Federal	Other	Total
Governor's Office	Bureau of Human Resources	9,085.12	902.71	1,865.85	11,853.68
Bureau of Finance and Mgmt.	Bureau of Human Resources	4,186.19 -		9,670.24	13,856.43
Bureau of Administration	Bureau of Human Resources	2,335.14 -		60,218.32	62,553.46
Bureau of Information & Telecomm.	Bureau of Human Resources	28,549.13	1,691.07	107,854.70	138,094.90
Bureau of Human Resources	Bureau of Human Resources	116.00 -		5,150.00	5,266.00
Revenue	Bureau of Human Resources	2,310.73 -		99,101.20	101,411.93
Agriculture	Bureau of Human Resources	31,810.27	20,664.56	69,416.63	121,891.46
Tourism	Bureau of Human Resources	4,171.16	100.33	10,431.68	14,703.17
Game, Fish, & Parks	Bureau of Human Resources	-	-	260,225.78	260,225.78
Tribal Relations	Bureau of Human Resources	391.40 -		-	391.40
Social Services	Bureau of Human Resources	335,460.02	326,991.89	11,897.63	674,349.54
Health	Bureau of Human Resources	22,631.58	92,126.56	70,103.17	184,861.31
Labor	Bureau of Human Resources	4,064.75	153,740.43	45,396.64	203,201.82
Retirement	Bureau of Human Resources	-	-	5,835.59	5,835.59
Transportation	Bureau of Human Resources	-	-	625,623.37	625,623.37
Education	Bureau of Human Resources	18,442.60	38,695.33 -		57,137.93
Public Safety	Bureau of Human Resources	16,977.21	16,963.73	190,320.86	224,261.80
Board of Regents	Bureau of Human Resources	332.00	30.00	1,083.00	1,445.00
Military	Bureau of Human Resources	8,267.36	30,245.27	768.78	39,281.41
Veterans Affairs	Bureau of Human Resources	14,853.33	924.34	27,103.36	42,881.03
Corrections	Bureau of Human Resources	322,683.77	5,449.65	11,359.34	339,492.76
Human Services	Bureau of Human Resources	86,363.09	207,412.51	293.72	294,069.32
Environment & Natural Resources	Bureau of Human Resources	28,054.91	29,501.86	19,244.96	76,801.73
Public Utilities Commission	Bureau of Human Resources	625.62	921.35	4,927.48	6,474.45
Unified Judicial System	Bureau of Human Resources	-	-	6,339.00	6,339.00
Legislature	Bureau of Human Resources	967.00 -		-	967.00
Attorney General	Bureau of Human Resources	339.75	452.25	469.46	1,261.46
School & Public Lands	Bureau of Human Resources	-	-	-	-
Secretary of State	Bureau of Human Resources	-	-	-	-
State Treasurer	Bureau of Human Resources	243.00 -		113.00	356.00
State Auditor	Bureau of Human Resources	14.00 -		-	14.00
Total	Bureau of Human Resources	943,275.13	926,813.84	1,644,813.76	3,514,902.73
		0.00	0.00	0.00	0.00